

AGENDA  
NURSING HOME COST REPORTING WORKGROUP  
DMAS 13<sup>TH</sup> FLOOR BOARD ROOM  
March 29, 2006, 1 PM

1. Welcome and Introductions
2. Workgroup Goals and Proposed Budget Mandate
  - Improve timeliness and efficiency
  - Improve quality of data
  - Reduce cost
  - Report by September 1, 2006
3. Uses of the Cost Report
  - Cost settlement
  - Prospective payment rates
  - Periodic rebasing and reimbursement modeling
  - Budget estimates
4. Review of Current Cost Reporting Requirements and Timetable
  - Regulations
  - Timeline
  - Cost Settlement Steps
  - Workload Distribution
5. Identify Workgroup Issues
  - Electronic Cost Reporting
  - Other Process Issues
  - Cost Reporting Deadlines
  - Implementation Issues
6. Future Meetings

April  
May  
June

#### Item 302.QQ Introduced Budget

The Department of Medical Assistance Services shall work with representatives of the nursing home provider associations to develop a revised cost-reporting methodology which improves the timeliness and efficiency of the current process. The department shall report its findings and recommendations to the Governor and the Chairman of the House Appropriations and Senate Finance Committees by September 1, 2006.

#### Senate Amendment

Add "A specific goal of such an enhanced process would be to decrease by one year the look-back period used within the biennial cost ceiling rebase determination."